

## **AGENDA FOR 1ST TRIM HEARING**

**September 11, 2015**

1. Announce opening of public hearing on WCIND'S proposed millage rate and tentative budget for FY 2015 – 2016
2. Publicly announce that the current year rolled back rate is 0.0373 mill, and the proposed millage rate is 0.0394 mill.
3. Publicly announce that the percentage increase in millage over the rolled back rate necessary to fund the tentative budget is 5.63%. Therefore, the percentage increase in property taxes based on the proposed millage rate is 5.63%.
4. Mr. McBride to discuss the specific purposes for which ad valorem tax revenues are being increased.
5. Open hearing for public comment regarding proposed millage rate and tentative budget. Allow public to speak and ask questions.
6. After public comment is concluded, close the public hearing.
7. IF BOARD HAS NO DESIRE TO AMEND THE TENTATIVE BUDGET, SKIP TO #8. If, however, Board desires to amend the tentative budget, motion to amend tentative budget must be made, seconded, discussed and voted upon. If the motion passes, then Staff must re-compute the proposed millage rate, and publicly announce the percent, if any, by which the re-computed proposed millage rate exceeds the rolled back rate.
8. Motion to adopt proposed millage rate for FY 2015 – 2016 of 0.0394 mill.
9. Motion to adopt tentative budget for FY 2015 – 2016 with projected funds available of \$14,406,242, total expenditures of \$6,737,927 and reserves of \$7,668,315.
10. Announce that a hearing to finalize the budget and adopt a final millage rate will be held at 5:01 P.M. on Friday, September 18, 2015, in this room, the Council Chambers at the Venice City Hall Building in Venice, Florida.
11. Motion to adjourn.