

# **AGENDA FOR FINAL TRIM HEARING**

**September 13, 2018**

1. Announce opening of public hearing on WCIND'S final millage rate and final budget for FY 2018 – 2019
2. Announce that the current year rolled back rate is 0.0377 mill, and the proposed final millage rate is 0.0394 mill.
3. Announce that the percentage increase in millage over the rolled back rate necessary to fund the proposed final budget is 4.51%. Therefore, the percentage increase in property taxes based on the proposed final millage rate is 4.51%.
4. Mr. McBride to discuss the specific purposes for which ad valorem tax revenues are being increased.
6. Open hearing for public comment regarding proposed final millage rate and final budget. Allow public to speak and ask questions.
7. After public comment is concluded, close the public hearing.
8. IF BOARD HAS NO DESIRE TO AMEND THE PROPOSED FINAL BUDGET, SKIP TO #9. If, however, Board desires to amend the proposed final budget, motion to amend proposed final budget must be made, seconded, discussed and voted upon. If the motion passes, then staff must re-compute the proposed final millage rate, and publicly announce the percent, if any, by which the re-computed proposed final millage rate exceeds the rolled back rate.
9. Motion to adopt resolution 2018-07 establishing the final millage rate for FY 2018–2019 of 0.0394 mill.

## **BEFORE TAKING A VOTE ON THIS MOTION, PUBLICLY ANNOUNCE THE FOLLOWING:**

- A. The taxing authority named in the millage levy resolution is West Coast Inland Navigation District.
  - B. The rolled back rate for FY 2018 – 2019 is 0.0377 mill.
  - C. The final millage rate is 0.0394 mill.
  - D. The percentage increase of the final millage rate over the rolled back rate is 4.51%.
10. Motion to adopt resolution 2018-08 adopting the final budget for FY 2018 – 2019 with projected funds available of \$15,116,652, total expenditures of \$5,831,858, and reserves of \$9,284,794.

Motion to adjourn.





**WEST COAST INLAND NAVIGATION DISTRICT**

**RESOLUTION 2018-07**

**A RESOLUTION BY THE BOARD OF COMMISSIONERS OF THE WEST COAST INLAND NAVIGATION DISTRICT ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2018/2019; REQUESTING INCLUSION OF TAXES INTO MEMBER COUNTY BUDGETS; FURNISHING MEMBER COUNTIES CERTIFIED COPIES OF RESOLUTION; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, on September 6, 2018, the West Coast Inland Navigation District (the "District") of Lee, Charlotte, Sarasota and Manatee Counties adopted its Tentative Millage Rate for Fiscal Year 2018/2019 at a public hearing in accordance with Section 200.065, Fla. Stat.; and

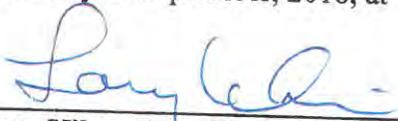
WHEREAS, the District duly considered the budgetary requirements of the District in adopting its Final Millage Rate for Fiscal Year 2018/2019 at a public hearing in accordance with Section 200.065, Fla. Stat.; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Lee, Charlotte, Sarasota and Manatee Counties has been certified by each respective County Property Appraiser to the District \$190,176,849,072.

**NOW, THEREFORE, BE IT RESOLVED BY THE WEST COAST INLAND NAVIGATION DISTRICT, A MULTI-COUNTY INDEPENDENT SPECIAL TAX DISTRICT OF THE STATE OF FLORIDA, THAT:**

1. The Fiscal Year 2018/2019 Final Millage Rate to be levied is hereby set at the rate of 0.0394 mills on the taxable property within the District; and
2. The Final Millage Rate of 0.0394-mills is greater than the current year rolled-back rate of 0.0377 mills by 4.51%, and the percentage increase in property taxes adopted by the District is 4.51%; and
3. Pursuant to the authority vested in the District by the Laws of Florida, that the Board of County Commissioners of Lee, Charlotte, Sarasota and Manatee Counties, respectively be, and are hereby requested to include in their budgets for Fiscal Year 2018/2019 an item of taxation at the millage rate of 0.0394 per \$1,000 for the use and benefit of the District, and to assess, levy, collect and remit such tax to Treasurer of the District as provided by law; and
4. That duly certified copies of this Resolution be furnished to the respective Board of County Commissioners, Property Appraiser and Tax Collector in each aforesaid county; and
5. This Resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing 13th day of September, 2018, at Venice, Florida.

  
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**Larry Kiker, Vice Chair**

**ATTEST:**  
  
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**Justin D. McBride, Executive Director**



**WEST COAST INLAND NAVIGATION DISTRICT**

**RESOLUTION 2018-08**

WHEREAS, the Board of Commissioners has duly considered the budgetary requirements of the said District.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the West Coast Inland Navigation District that the attached budget is adopted as the final budget for the said District for fiscal year 2018/2019 with projected funds available of \$15,116,652 total expenditures of \$5,831,858, and reserves of \$9,284,794

DATED this 13th day of September, 2018 at Venice, Florida.

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Larry Kiker, Vice Chair

ATTEST:

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Justin McBride, Executive Director