WCIND

September 20, 2019

Clerk of the Circuit Court of Manatee, Sarasota,
Charlotte and Lee Counties

Re: Statutory Reporting Requirements for FY2019-2020

In compliance with the Florida statutory reporting requirements, we are enclosing the following:

- Copy of the FY2019-2020 Budget Summary
- FY2019-2020 Public Meeting Schedule
- Resolutions 2019-08 and 2019-09 adopting the millage rate of 0.0394 and the budget for FY2019-2020
- A copy of the West Coast Inland Navigation District Guide Map

Sincerely,

Justin D. McBride
Executive Director

Enclosures

West Coast Inland Navigation District
Board of County Commissioners
Commissioner Carol Whitmore – Manatee County
Commissioner Charles Hines – Sarasota County
Commissioner Brian Hamman – Lee County
Commissioner Christopher Constance– Charlotte County
200 E. Miami Avenue, Venice, FL 34285 Ph: (941) 485-9402; Fax (941) 485-8394 www.wcind.net

BUDGET SUMMARY
WEST COAST INLAND NAVIGATION DISTRICT
FISCAL YEAR 2019-2020

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE WEST COAST INLAND NAVIGATION DISTRICT ARE 4.2% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

CASH BALANCES BROUGHT FORWARD	**$**19,219,675
ESTIMATED REVENUES	
Ad Valorem Taxes - Millage Per $1000 0.0394	$ 7,596,806
Leases and Interest Income	$ 377,500
TOTAL REVENUES AND OTHER FINANCING SOURCES	$ 7,974,306
TOTAL ESTIMATED REVENUES AND BALANCES	**$27,193,981**
EXPENDITURES	
Waterway Development Program	$ 3,290,562
Cooperative Assistance Program	$ 380,000
State/Federal Match & Other Funded Programs	$ 120,000
Maintenance	$ 275,000
Administration	$ 490,430
Commissions and tax refunds	$ 220,000
Contingency	$ 85,000
	$ 4,860,992
Carryover Projects – prior years	$ 8,254,565
TOTAL EXPENDITURES	$13,115,557
Reserves	$14,078,424
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	**$27,193,981**

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AT 200 EAST MIAMI AVENUE, VENICE, FLORIDA AS A PUBLIC RECORD.

The budget summary ad must be placed adjacent (touching, contiguous) to the Notice of Budget Hearing. It is not to be placed in the legal or classified section of the newspaper. There are no size requirements, but the ad must be clearly legible.

Tentative Meeting Schedule – FY2019-2020 - revised

November 8, 2019	(as needed)	10:00 a.m.	Venice Community Center Conference Room "G"
January 24, 2020		10:00 a.m.	Venice City Hall, Council Chambers
April 3, 2020	(as needed)	10:00 a.m.	Venice City Hall, Council Chambers
June 12, 2020		3:00 p.m.	Venice City Hall, Council Chambers
August 14, 2020		3:00 p.m..	Venice City Hall, Council Chambers
September 10, 2020 Board Meeting First TRIM Hearing		 4:00 p.m. 5:01p.m.	 Venice City Hall, Council Chambers
September 17, 2020 Final TRIM Hearing		5:01p.m.	Venice City Hall, Council Chambers

*Venice Community Center, 326 S. Nokomis Ave., Venice, FL 34285
*Venice City Hall, 401 E. Venice Ave., Venice, FL 34285

WCIND

WEST COAST INLAND NAVIGATION DISTRICT

RESOLUTION 2019-08

A RESOLUTION BY THE BOARD OF COMMISSIONERS OF THE WEST COAST INLAND NAVIGATION DISTRICT ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2019/2020; REQUESTING INCLUSION OF TAXES INTO MEMBER COUNTY BUDGETS; FURNISHING MEMBER COUNTIES CERTIFIED COPIES OF RESOLUTION; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 12, 2019, the West Coast Inland Navigation District (the "District") of Lee, Charlotte, Sarasota and Manatee Counties adopted its Tentative Millage Rate for Fiscal Year 2019/2020 at a public hearing in accordance with Section 200.065, Fla. Stat.; and

WHEREAS, the District duly considered the budgetary requirements of the District in adopting its Final Millage Rate for Fiscal Year 2019/2020 at a public hearing in accordance with Section 200.065, Fla. Stat.; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Lee, Charlotte, Sarasota and Manatee Counties has been certified by each respective County Property Appraiser to the District $202,960,363,195.

NOW, THEREFORE, BE IT RESOLVED BY THE WEST COAST INLAND NAVIGATION DISTRICT, A MULTI-COUNTY INDEPENDENT SPECIAL TAX DISTRICT OF THE STATE OF FLORIDA, THAT:

1. The Fiscal Year 2019/2020 Final Millage Rate to be levied is hereby set at the rate of 0.0394 mills on the taxable property within the District; and

2. The Final Millage Rate of 0.0394 mills is greater than the current year rolled-back rate of 0.0378 mills by 4.2%, and the percentage increase in property taxes adopted by the District is 4.2%; and

3. Pursuant to the authority vested in the District by the Laws of Florida, that the Board of County Commissioners of Lee, Charlotte, Sarasota and Manatee Counties, respectively be, and are hereby requested to include in their budgets for Fiscal Year 2019/2020 an item of taxation at the millage rate of 0.0394 per $1,000 for the use and benefit of the District, and to assess, levy, collect and remit such tax to Treasurer of the District as provided by law; and

4. That duly certified copies of this Resolution be furnished to the respective Board of County Commissioners, Property Appraiser and Tax Collector in each aforesaid county; and

5. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing 19th day of September, 2019, at Venice, Florida.
Time Adopted 5:06 P.M.

Brian Hamman, Chair

ATTEST:

Justin D. McBride, Executive Director

WCIND

WEST COAST INLAND NAVIGATION DISTRICT

RESOLUTION 2019-09

A RESOLUTION BY THE BOARD OF COMMISSIONERS OF THE WEST COAST INLAND NAVIGATION DISTRICT ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2019/2020; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 19, 2019, the West Coast Inland Navigation District (the "District") of Lee, Charlotte, Sarasota and Manatee Counties adopted its Tentative Budget for Fiscal Year 2019/2020 at a public hearing in accordance with Section 200.065, Fla. Stat.; and

WHEREAS, the Tentative Budget set forth the appropriations and revenue estimate for the Fiscal Year 2019/2020 Budget with projected funds available of $18,719,416 total expenditures of $4,640,992, and reserves of $14,078,424; and

WHEREAS, the District duly considered the Fiscal Year 2019/2020 Tentative Budget for final adoption at a public hearing in accordance with Section 200.065, Fla. Stat.

NOW, THEREFORE, BE IT RESOLVED BY THE WEST COAST INLAND NAVIGATION DISTRICT, A MULTI-COUNTY INDEPENDENT SPECIAL TAX DISTRICT OF THE STATE OF FLORIDA, THAT:

1. The attached Fiscal Year 2019/2020 Final Budget be adopted; and

2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 19th day of September, 2019, at Venice, Florida. Time Adopted 5:07 P.M.

Brian Hamman, Chair

ATTEST:

Justin D. McBride, Executive Director

APPS FOR BOATERS

Lee Waterways

U.S. Coast Guard

Calusa Blueway

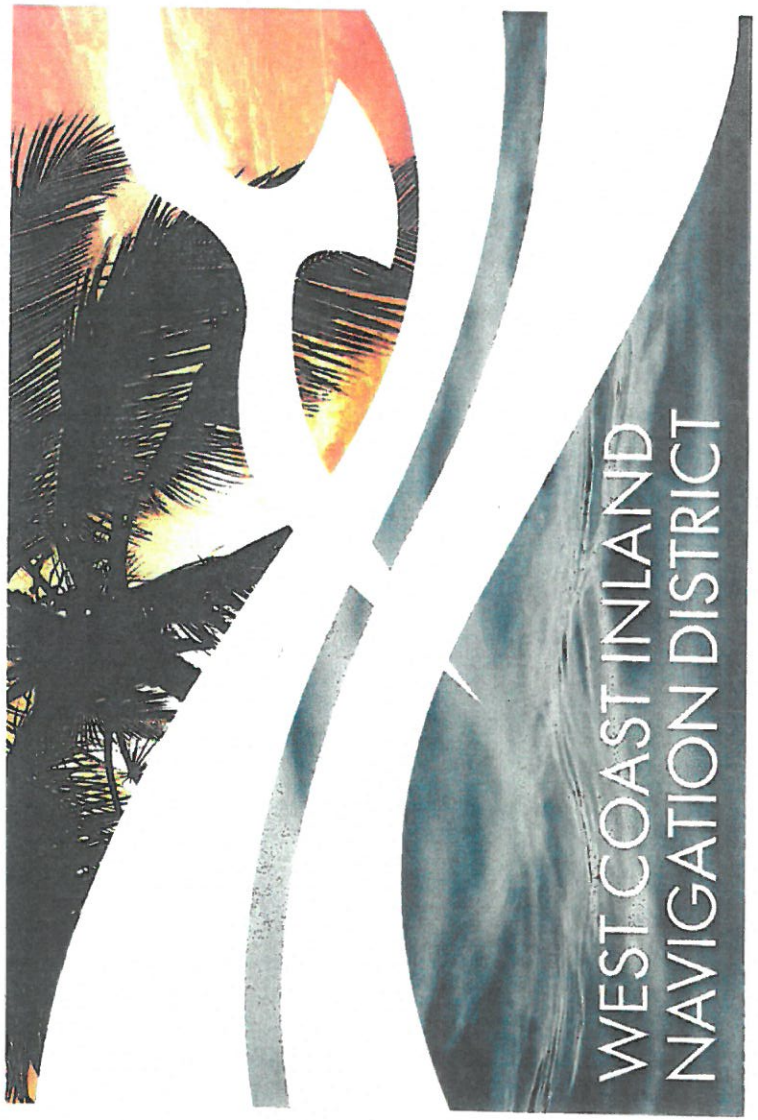
MyManatee Mobile

Visit Sarasota

Nature Viewing

Feel like a Southwest Florida local with these interactive apps! Get access to waterway and nature trail navigation guides with the Lee County Waterway app and the Calusa Blueway kayak trail guide. The apps listed will bring you to some of the best places of interest in SWFL to see flora and fauna on both land and water. Boating safety regulations as well as tips for better fishing and boating experiences are also featured. To report downed channel markers, navigational hazards, damaged boat ramp amenities or other countywide issues requiring attention in Manatee County, download the MyManatee Mobile app.

WCIND
WEST COAST INLAND
NAVIGATION DISTRICT

200 East Miami Avenue, Venice, FL 34285
Phone: 941.485.9402 Fax: 941.485.8394
Email: admin@wcind.net

WCIND
BOATER'S GUIDE