



September 18, 2020

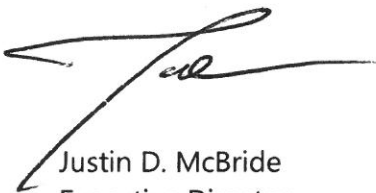
Clerk of the Circuit Court of Manatee, Sarasota, Charlotte and Lee Counties

Re: Statutory Reporting Requirements for FY2020-2021

In compliance with the Florida statutory reporting requirements, we are enclosing the following:

- Copy of the FY2019-2020 Budget Summary
- FY2020-2021 Public Meeting Schedule
- Resolutions 2020-07 and 2020-08 adopting the millage rate of 0.0394 and the budget for FY2020-2021
- A copy of the West Coast Inland Navigation District Guide Map

Sincerely,



Justin D. McBride
Executive Director

Enclosures

**BUDGET SUMMARY
WEST COAST INLAND NAVIGATION DISTRICT
FISCAL YEAR 2020-2021**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE WEST COAST INLAND NAVIGATION DISTRICT ARE 3.7% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

CASH BALANCES BROUGHT FORWARD	\$23,222,810
ESTIMATED REVENUES	
Ad Valorem Taxes - Millage Per \$1000 0.0394	\$ 8,078,951
Leases and Interest Income	<u>\$ 527,500</u>
TOTAL REVENUES AND OTHER FINANCING SOURCES	\$ 8,606,451
 TOTAL ESTIMATED REVENUES AND BALANCES	 <u>\$31,859,261</u>
 EXPENDITURES	
Waterway Development Program	\$ 3,723,736
Cooperative Assistance Program	\$ 440,000
State/Federal Match & Other Funded Programs	\$ 0
Maintenance	\$ 275,000
Administration	\$ 556,871
Commissions and tax refunds	\$ 224,000
Contingency	<u>\$ 85,000</u>
	\$ 5,304,607
Carryover Projects – prior years	<u>\$ 8,722,397</u>
TOTAL EXPENDITURES	\$14,027,004
Reserves	<u>\$17,802,257</u>
 TOTAL APPROPRIATED EXPENDITURES AND RESERVES	 <u>\$31,859,261</u>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AT 200 EAST MIAMI AVENUE, VENICE, FLORIDA 34285 AS A PUBLIC RECORD.



West Coast Inland Navigation District Tentative Meeting Schedule – FY2020-2021

Date	Time	Meeting Description	Location
November 6, 2020	10:00 a.m.	(as needed)	Venice City Hall Council Chambers
January 21, 2021	10:00 a.m.		Venice City Hall Council Chambers
April 8, 2021	10:00 a.m.	(as needed)	Venice City Hall Council Chambers
June 10, 2021	10:00 a.m.		Venice City Hall Council Chambers
August 12, 2021	10:00 a.m.		Venice City Hall Council Chambers
September 9, 2021	4:00 p.m.	Board Meeting	Venice City Hall Council Chambers
September 9, 2021	5:01p.m.	First TRIM Hearing	Venice City Hall Council Chambers
September 16, 2021	5:01p.m.	Final TRIM Hearing	Venice City Hall Council Chambers

*Venice City Hall, 401 E. Venice Ave., Venice, FL 34285

APPS FOR BOATERS



Lee Waterways



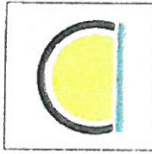
U.S. Coast Guard



Calusa Blueway



MyManatee Mobile



Visit Sarasota



Nature Viewing

Feel like a Southwest Florida local with these interactive apps! Get access to waterway and nature trail navigation guides with the Lee County Waterway app and the Calusa Blueway kayak trail guide. The apps listed will bring you to some of the best places of interest in SWFL to see flora and fauna on both land and water. Boating safety regulations as well as tips for better fishing and boating experiences are also featured. To report downed channel markers, navigational hazards, damaged boat ramp amenities or other countywide issues requiring attention in Manatee County, download the MyManatee Mobile app.



WCIND

WEST COAST INLAND
NAVIGATION DISTRICT

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WCIND BOATER'S GUIDE



WEST COAST INLAND
NAVIGATION DISTRICT